

Forward Plan

September 2022 to December 2022

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Cabinet 16 November 2022

ITEM 36: ID: I032844	Social Housing Decarbonisation Fund: Wave 2.1
To seek Cabinet approval for the Council to submit a bid into Round 2.1 of the Government's Social Housing Decarbonisation Fund which, if successful, will provide funding support for retrofitting in excess of 100 council homes.	
ITEM 37: ID: I032609	Covered Market Temporary Lettings Strategy
To seek approval for the letting of up to four units, and delegated authority for officers to agree final terms and enter into lease agreements.	
ITEM 38: ID: I032242	Procurement Strategy 2022-2025
To approve the Corporate Procurement Strategy 2022-2025, which will replace the current strategy due to end in September 2022.	
ITEM 39: ID: I032453	Gloucester Green Market Re-tender
Contract re-tender using a compliant procurement process.	
ITEM 40: ID: I032534	West End and Osney Mead SPD
To inform Cabinet of the key issues raised during the public consultation on the Supplementary Planning Document and changes proposed in response, and to seek adoption of the West End and Osney Mead SPD and Spatial Framework.	
ITEM 41: ID: I032500	Appointment of a contractor for the Oxpens River Bridge

To seek Cabinet approval to appoint a contractor for the Oxpens River Bridge.	

ITEM 42: ID: I032809	Gasworks Pipe Bridge Refurbishment Project
To consider options for the refurbishment of the Gasworks Pipe Bridge spanning the river Thames between Friars Wharf and Baltic Wharf, which has been closed to the public due to structural issues.	

ITEM 43: ID: I032290	Joint Venture LLP for South Oxford Science Village
The report will update and seek approval for the proposed Joint Venture LLP and options arrangements for land allocated for development known as South Oxford Science Village.	

ITEM 44: ID: I027041	Grant Allocations to Community & Voluntary Organisations 2023/24
A report to make decisions on the allocation of grants to the community and voluntary organisations for 2023/2024.	

ITEM 45: ID: I032816	Housing Infrastructure Funding for Osney Mead – revised implementation arrangements
To provide an update on the use of the Housing Infrastructure Funding (HIF) which has been secured for Osney Mead. The report will set out revised implementation arrangements following an earlier report to Cabinet on 20th January 2021. The revised arrangements include working with Oxfordshire County Council to complete enabling works for the Kennington Bridge, which will form part of the wider Oxford Flood Alleviation Scheme (OFAS) being delivered by the Environment Agency. These works will in turn facilitate the development of housing at Osney Mead by the University of Oxford.	

Cabinet 14 December 2022

ITEM 46: ID: I032624	Thriving Communities Strategy
The report will: -	

- Provide context of the work and city-wide conversations to help shape and inform a new Thriving Communities Strategy; and
- Make recommendation on adopting a Thriving Communities Strategy, so that Oxford's diverse communities and organisations can be better equipped, supported and enabled to tackle inequality and ensure everyone is able to play a full part in the life of our city.

ITEM 47: ID: I032750	Budget 2023/24
To propose a Medium Term Financial Strategy and the 2023/24 Budget for consultation.	

ITEM 48: ID: I032751	Workplace Equalities and Action Plan
To present and seek approval for the publication of the Workforce Equality Report 2022, which includes the Gender Pay Gap report, Ethnicity Pay Gap report and Disability Pay Gap report.	

ITEM 49: ID: I032752	Integrated Performance Report Q2 2022/23
To update Cabinet on finance, risk and corporate performance matters as at 30 September 2022.	

ITEM 50: ID: I032754	Treasury Management Mid-Year Report
To report on the performance of the Treasury Management function for the six months to 30 September 2022.	

ITEM 51: ID: I032755	Oxfordshire Food Strategy Action Plan
Following approval of the Oxfordshire Food Strategy at the Cabinet meeting on 15 June 2022, to approve the associated action plan to meet the ambitions of the Strategy.	

ITEM 52: ID: I032826	Authority Monitoring Report and Infrastructure Funding Statement 2021

The Authority Monitoring Report (AMR, April 2021 – March 2022) reviews the effectiveness of planning policies and helps to ensure that progress is being made towards achieving the objectives set out in the Local Plan.

The Infrastructure Funding Statement (IFS) is a factual report which summarises the amount of developer contributions obtained, allocated, and spent in the previous financial year (April 2021 – March 2022).

Cabinet - 25 January 2023

ITEM 53: ID: I030318	Council Tax Reduction Scheme for 2023/24
To note the outcome of a consultation on the proposed Council Tax Reduction Scheme and recommend to Council a local Council Tax Reduction Scheme for 2023/24.	
Key Decision	Yes
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 25 Jan 2023
Cabinet Lead Member	Cabinet Member for Inclusive Communities and Culture
Lead Officer	Executive Director (Communities and People)
Report Contact	Laura Bessell, Benefits Manager lbessell@oxford.gov.uk